

# Trend Micro Incorporated Investor Relations Fact Sheet



*Trend Micro Incorporated is a global leader in antivirus and content security. Since 1988, the company has protected customers at work and at home against numerous security threats—from viruses and worms to emerging threats like spyware and grayware, spam, and phishing. Trend Micro's innovative multilayered approach to protecting gateways, servers, desktop computers, mobile devices, and the network information flow itself has established the company as one of the industry's true pioneers. Today it is the leader in global market share for gateway and server-based antivirus solutions and one of the world's largest overall solution providers for enterprises.*

## LEADERSHIP (as of January 1, 2006)

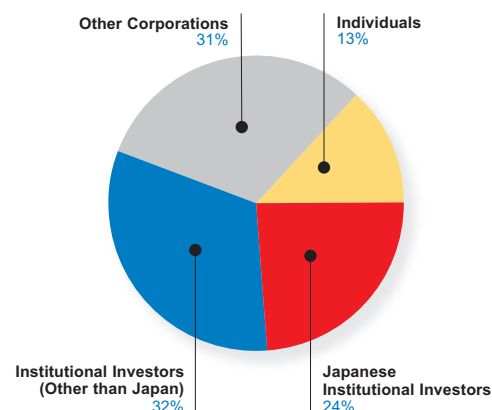
<b>Steve Chang</b>	Representative Director, Chairman
<b>Eva Chen</b>	Representative Director, Chief Executive Officer
<b>Mahendra Negi</b>	Representative Director, Chief Operating Officer, Chief Financial Officer
<b>Jenny Chang</b>	Senior Executive Vice President, Chief Culture Officer
<b>Max Cheng</b>	Executive Vice President, Global Technical Support, Segment General Manager for Enterprise/Very Large Enterprise
<b>Steve Quane</b>	Segment General Manager for Small & Medium Business
<b>Lane M. Bess</b>	Segment General Manager for Consumer/SOHO
<b>Akihiko Omikawa</b>	Senior Vice President, Japan Sales and Marketing
<b>Gustavo Moroni</b>	Vice President, Latin America Sales and Marketing
<b>Raimund Genes</b>	President, European Operations
<b>Ralph Liu</b>	Vice President, Asia Pacific
<b>Oscar Chang</b>	Executive Vice President, Global Security Response and Product Development
<b>Jeremy Liang</b>	Executive Vice President, Engineering Operations and Information Systems

## MAJOR SHAREHOLDERS (as of December 31, 2005)

COMPANY	NUMBER OF SHARES	PERCENTAGE
Trueway Company Limited	20,186,500	14.77%
Gainway Enterprises Limited	10,108,000	7.39%
The Master Trust Bank of Japan, Ltd. (Trust Account)	9,307,500	6.81%
Japan Trustee Service Bank, Ltd. (Trust Account)	6,441,000	4.71%
Ming-Jang Chang (Steve Chang)*	5,368,000	3.92%
MLPFS Custody Account No.2	3,949,537	2.89%
State Street Bank and Trust Company	2,908,679	2.12%
Eva Chen*	1,944,500	1.42%
JPMCB Omnibus US Pension Treaty JASDEC 380052	1,912,000	1.39%
State Street Bank and Trust Company 505103	1,818,623	1.33%

\* Representative Director

## SHARE OWNERSHIP BY GROUP (as of December 31, 2005)



## COMPANY & STOCKHOLDER INFORMATION (as of December 31, 2005)

**Number of Employees**  
2,982

**Average Trading Volume**  
730,000

**Share Price Low/High**  
3,260yen/5,530yen(TSE) \$28.80/\$54.00(NASDAQ)  
(January–December 2005)

**Number of Shares Issued**  
136,603,725 shares  
(including 2,513,231 treasury shares)

**Number of Shares Fully Diluted**  
13,485,942 shares

**Dividend Policy for FY2005**  
40% of consolidated net income





**CONSOLIDATED FINANCIAL HIGHLIGHTS**

(in millions of yen and thousands of dollars except per share data and ROE)

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2005(USD)
Net sales	¥31,326	¥42,980	¥48,088	¥62,049	¥73,030	\$660,784
Operating income	7,516	13,866	15,153	26,078	27,572	249,473
Net income	4,386	7,714	9,250	15,875	18,670	168,928
EPS-basic	33.33	58.39	70.11	120.64	139.85	1.27
EPS-diluted	33.02	58.22	69.95	118.59	137.83	1.25
Total assets	64,729	73,838	81,271	106,734	132,935	1,202,816
Shareholders' equity	30,766	37,144	43,952	63,175	81,863	740,709
ROE	15.9%	22.7%	22.8%	29.6%	25.7%	25.7%

1. All figures are in accordance with U.S.GAAP  
 2. All per share amounts have been related to reflect stock splits effectuated on September 1999 and March 2001  
 3. The amounts shown in U.S. dollars are for convenience only, exchanged at the rate of: 1US\$=110.52JPY.

**Japan**

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**North America**

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**Latin America**

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 C.P. 03810 - Mexico, D.F.  
 5255-3067-6000  
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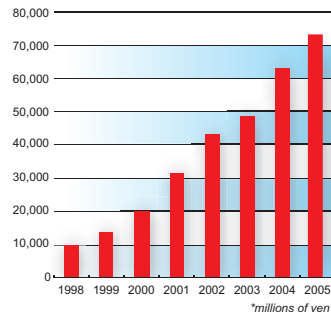
**EMEA**

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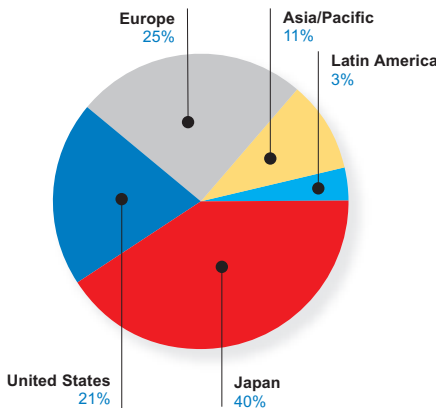
**Asia-Pacific**

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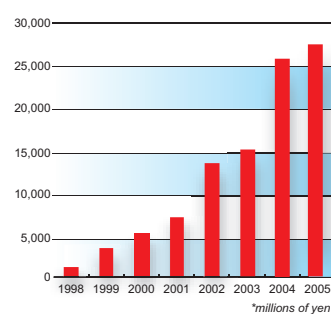
**NET SALES\***



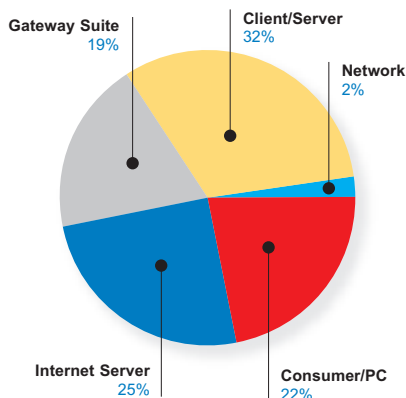
**NET SALES BY REGION**



**OPERATING INCOME\***



**NET SALES BY PRODUCT**



**NET INCOME\***

